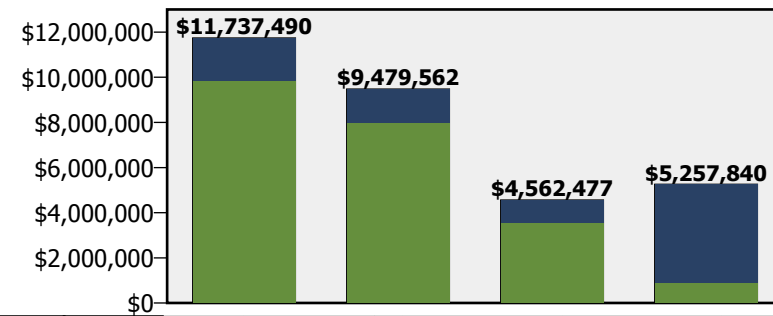


Recovery Dollars in Action

TOTAL DOLLARS SPENT

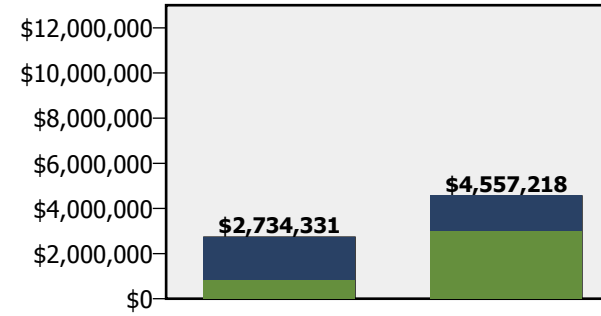
Dollar Amount Allocated and Spent, by Program, from February 17, 2009 - Through Date Indicated Below

WIA



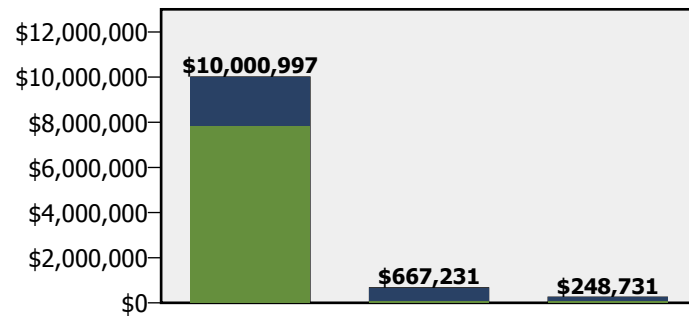
	Youth	Dislocated Worker	Adult	State Level Activities
As of	03/2010	03/2010	03/2010	04/2010
Amount Remaining	\$1,892,128	\$1,485,081	\$1,010,324	\$4,347,194
Amount Spent	\$9,845,362	\$7,994,481	\$3,552,153	\$910,646
% of Funds Spent	83.88 %	84.33 %	77.86 %	17.32 %

JOB SERVICE



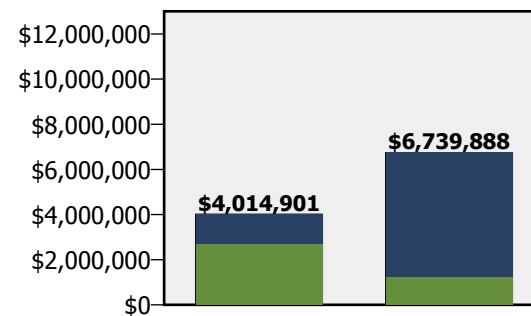
	Wagner-Peyser	Re-Employment Services
As of	04/2010	04/2010
Amount Remaining	\$1,863,189	\$1,557,961
Amount Spent	\$871,142	\$2,999,257
% of Funds Spent	31.86 %	65.81 %

DVR



	Vocational Rehabilitation	Independent Living Older/Blind	Independent Living State Grant
As of	04/2010	04/2010	04/2010
Amount Remaining	\$2,140,875	\$572,599	\$160,167
Amount Spent	\$7,860,122	\$94,632	\$88,564
% of Funds Spent	78.59 %	14.18 %	35.61 %

OTHER



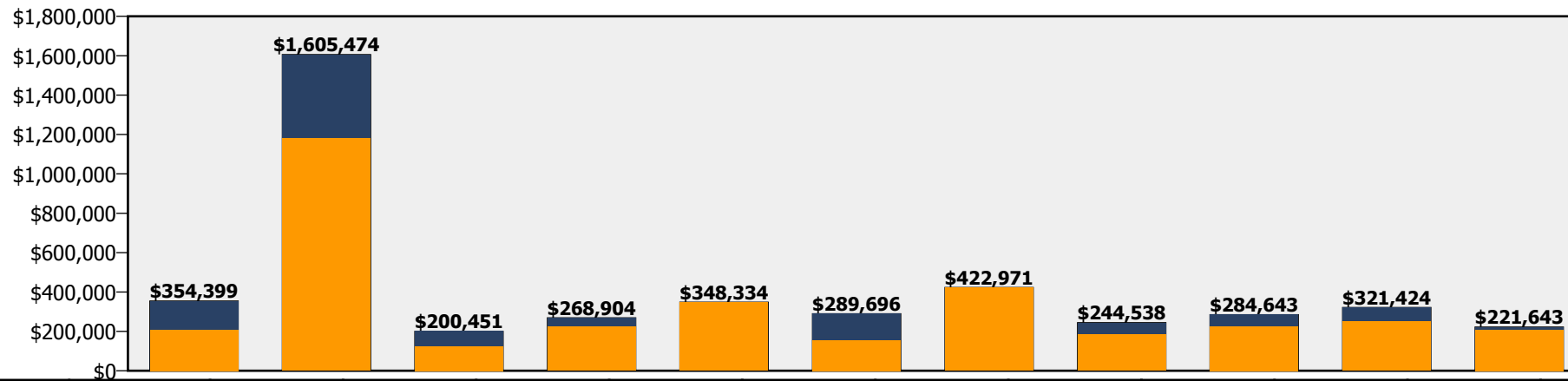
	Rapid Response	National Emergency Grants
As of	03/2010	04/2010
Amount Remaining	\$1,291,786	\$5,502,232
Amount Spent	\$2,723,115	\$1,237,656
% of Funds Spent	67.83 %	18.36 %

Adult - Recovery Dollars in Action

TOTAL DOLLARS SPENT

Dollar Amount Allocated and Spent February 17, 2009 through March 2010

Adult and Dislocated Workers Programs include a 70% training goal.



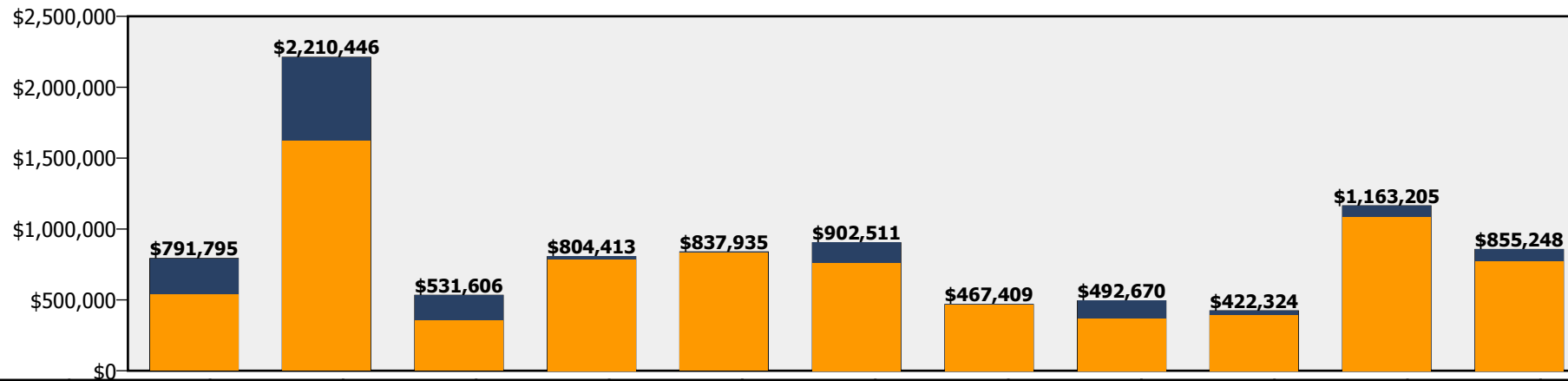
	01	02	03	04	05	06	07	08	09	10	11
	Southeast	Milwaukee Area	WOW*	Fox Valley	Bay Area	North Central	Northwest	West Central	Western	South Central	Southwest
Amount Remaining	\$142,297	\$421,396	\$76,387	\$39,914	\$212	\$134,537	\$0	\$56,761	\$58,939	\$69,899	\$9,981
Amount Spent	\$212,102	\$1,184,078	\$124,064	\$228,990	\$348,122	\$155,159	\$422,971	\$187,777	\$225,704	\$251,525	\$211,662
% of Funds Spent	59.85 %	73.75 %	61.89 %	85.16 %	99.94 %	53.56 %	100.00 %	76.79 %	79.29 %	78.25 %	95.50 %
Training Expenditures	\$128,287	\$409,998	\$75,992	\$92,308	\$245,438	\$83,822	\$250,331	\$111,508	\$111,925	\$140,671	\$139,375
% of Training Goal	40.22 %	28.38 %	42.12 %	38.14 %	78.29 %	32.15 %	65.76 %	50.67 %	41.18 %	48.63 %	69.87 %

Dislocated Worker - Recovery Dollars in Action

TOTAL DOLLARS SPENT

Dollar Amount Allocated and Spent February 17, 2009 through March 2010

Adult and Dislocated Workers Programs include a 70% training goal.

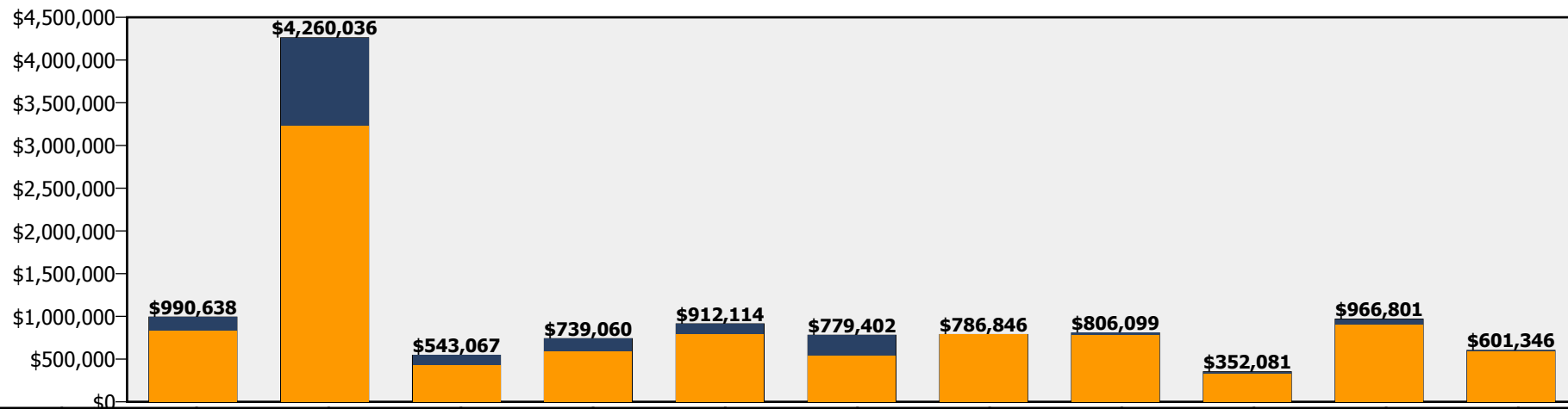


	01	02	03	04	05	06	07	08	09	10	11
	Southeast	Milwaukee Area	WOW*	Fox Valley	Bay Area	North Central	Northwest	West Central	Western	South Central	Southwest
Amount Remaining	\$249,619	\$581,945	\$176,771	\$18,355	\$490	\$141,292	\$900	\$124,215	\$30,094	\$78,115	\$83,286
Amount Spent	\$542,176	\$1,628,501	\$354,835	\$786,058	\$837,445	\$761,219	\$466,509	\$368,455	\$392,230	\$1,085,090	\$771,962
% of Funds Spent	68.47 %	73.67 %	66.75 %	97.72 %	99.94 %	84.34 %	99.81 %	74.79 %	92.87 %	93.28 %	90.26 %
Training Expenditures	\$274,019	\$899,927	\$220,596	\$500,000	\$601,335	\$427,540	\$276,152	\$234,837	\$191,498	\$666,551	\$569,595
% of Training Goal	38.45 %	45.24 %	46.11 %	69.06 %	79.74 %	52.64 %	65.65 %	52.96 %	52.54 %	63.67 %	74.00 %

Youth - Recovery Dollars in Action

TOTAL DOLLARS SPENT

Dollar Amount Allocated and Spent February 17, 2009 through March 2010



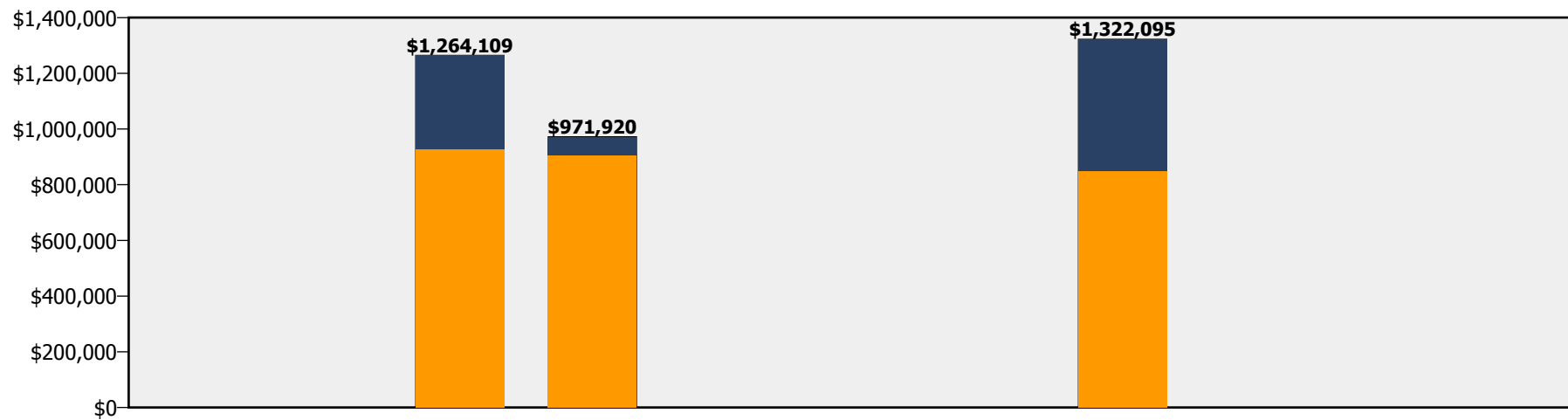
	01	02	03	04	05	06	07	08	09	10	11
	Southeast	Milwaukee Area	WOW*	Fox Valley	Bay Area	North Central	Northwest	West Central	Western	South Central	Southwest
Amount Remaining	\$158,620	\$1,022,323	\$111,401	\$145,738	\$115,413	\$233,649	\$0	\$22,450	\$16,636	\$59,329	\$6,569
Amount Spent	\$832,018	\$3,237,713	\$431,666	\$593,322	\$796,701	\$545,753	\$786,846	\$783,649	\$335,445	\$907,472	\$594,777
% of Funds Spent	83.99 %	76.00 %	79.49 %	80.28 %	87.35 %	70.02 %	100.00 %	97.21 %	95.28 %	93.86 %	98.91 %

*WOW = Waukesha - Ozaukee - Washington

Rapid Response - Recovery Dollars in Action

TOTAL DOLLARS SPENT

Dollar Amount Allocated and Spent February 17, 2009 through March 2010



	01	02	03	04	05	06	07	08	09	10	11
	Southeast	Milwaukee Area	WOW*	Fox Valley	Bay Area	North Central	Northwest	West Central	Western	South Central	Southwest
Amount Remaining	\$0	\$0	\$336,380	\$65,083	\$0	\$0	\$0	\$472,523	\$0	\$0	\$0
Amount Spent	\$0	\$0	\$927,729	\$906,837	\$0	\$0	\$0	\$849,572	\$0	\$0	\$0
% of Funds Spent	0.00 %	0.00 %	73.39 %	93.30 %	0.00 %	0.00 %	0.00 %	64.26 %	0.00 %	0.00 %	0.00 %

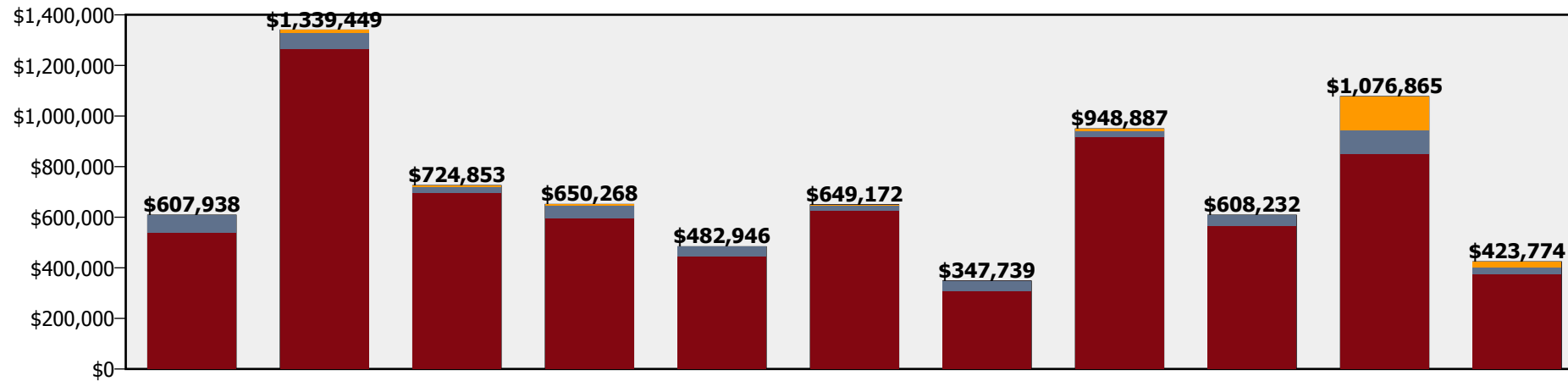
DWD has a remaining grant authorization of \$456,777 which has yet to be allocated to the WDAs.

*WOW = Waukesha - Ozaukee - Washington

Vocational Rehabilitation - Recovery Dollars in Action

TOTAL DOLLARS SPENT

Dollar Amount Allocated and Spent February 17, 2009 - April 30, 2010



		01	02	03	04	05	06	07	08	09	10	11
		Southeast	Milwaukee Area	WOW*	Fox Valley	Bay Area	North Central	Northwest	West Central	Western	South Central	Southwest
	Activated Off Wait List for Plan Development	\$539,907	\$1,265,646	\$697,300	\$595,520	\$444,507	\$627,518	\$309,728	\$916,452	\$564,686	\$848,748	\$376,092
	OJT	\$68,032	\$61,448	\$22,595	\$50,637	\$38,439	\$20,927	\$38,010	\$25,537	\$43,545	\$95,239	\$26,678
	LTE	\$0	\$12,355	\$4,958	\$4,111	\$0	\$728	\$0	\$6,898	\$0	\$132,878	\$21,004
	Amount Spent	\$607,938	\$1,339,449	\$724,853	\$650,268	\$482,946	\$649,172	\$347,739	\$948,887	\$608,232	\$1,076,865	\$423,774

ARRA funds are used to activate additional individuals off of our wait list for plan development and to fund two new initiatives, a new OJT program with Private Sector employers and a new LTE (Internship) program with the State of Wisconsin.

*WOW = Waukesha - Ozaukee - Washington